Wellington Water Projects

Wellington Drinking Water Recharge System

Village of Wellington

December 11, 2015

Water Project Application Form Preview after Data Entry. Form cannot be edited.

Num	Field Field	Data Entered
1 Nulli		Powell
	Sponsor	
2	Proj Title	Wellington Drinking Water Recharge System
3	Recipient	Village of Wellington
4	County	Palm Beach
5	Contact	Michael O'Dell
6	Contact Add	12300 Forest Hill Blvd. Wellington, FL 33414
7	Contact Phone	(561) 753-2532
8	Contact Email	modell@wellingtonfl.gov
9	Proj Description	Design and Permitting of raw water well recharge reservoir system to provide additional potable water per day through groundwater recharge.
10	Statewide Goal	Alternative Water Supply
11	Project Addressed in Plan?	Yes
12	Plan Name	Lower East Coast Water Supply Plan (Pgs. 41-42)
13	Proj Cost	\$300,000
14	Amt Requested	\$250,000
15	Local Match Amt	\$50,000
16	Type of Match Pledged	Cash
17	In-Kind Match Description	Funding from ACME Capital Improvement Budget
18	Financially Disadvantaged?	No
19	Population Economic Status?	N/A
20	Proj Previously Funded?	No
21	Type of State Funding	
22	Fiscal Year	
23	Amt	\$0
24	Future Funding Requested?	No
25	Future Funding Date	
26	Applied for Alternative Funding?	No
27	If not, why not?	Planning and design not complete
	Revenue Sources for Ongoing	
28	Operating Expenses?	Wellington/ACME Special District Operating Budget
29	Local Approval for the use of Identified Operating Funds?	Yes
30	Status of Planning	Not Ready
31	Status % Complete	50%
32	Est Completion Date	7/1/2016
33	Status of Design	Not Ready
34	Design % Complete	0%
35	Est Design Completion Date	8/1/2017
36	Identify Required Permits	Municipal, County, SFWMD
37	Status of Permitting	Planned
38	Status of Construction	Not Ready
39	Construction % Complete	0%
40	Est Construction Completion Date	8/1/2018

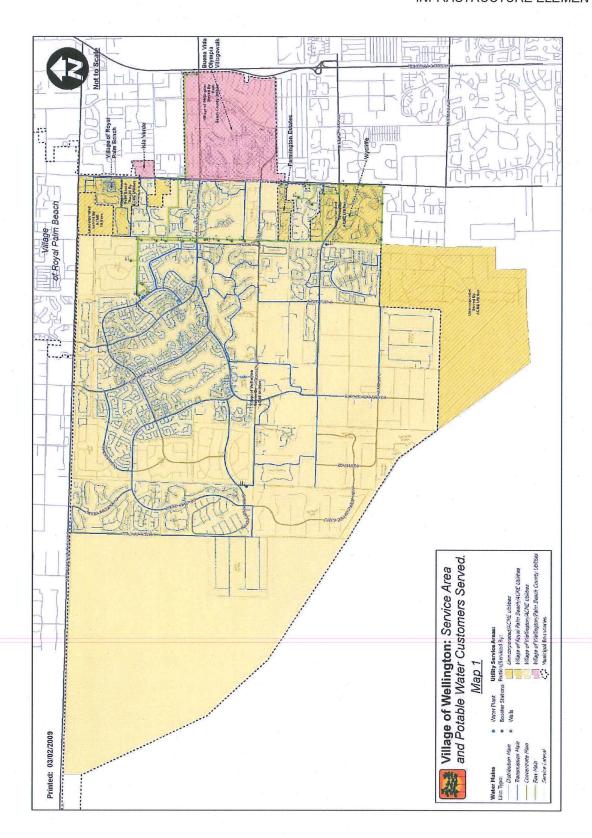
Village of Wellington Raw Water Well Recharge

Wellington has identified the C-8 canal as a retention area for ground water recharge. This Village owned canal is adjacent to a portion of the Village's raw water wells and is intended to provide the long range potable water supply needs for the Village and the Acme Service Area.

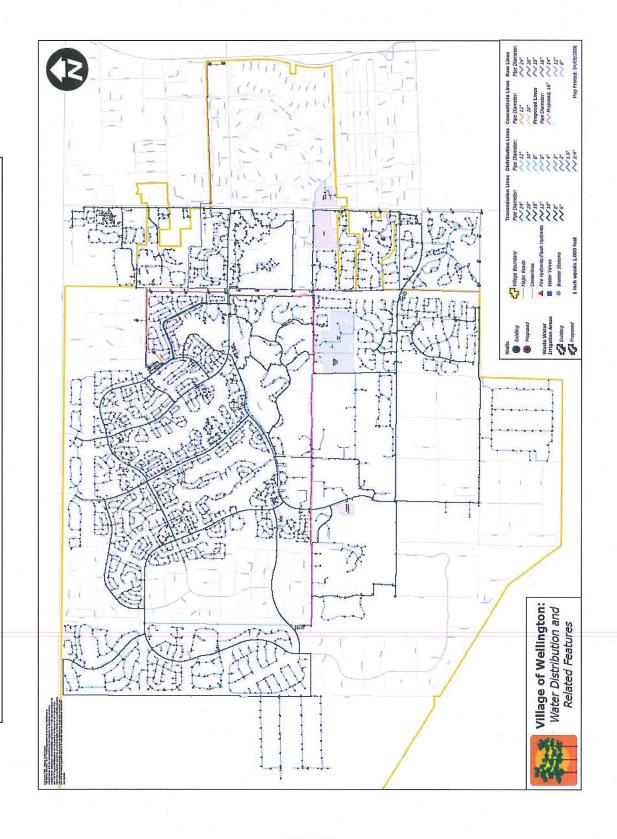
Linking this retention site with the C-51 Reservoir Project for water supply would allow for an additional 1 million gallons per day (365 million gallons per year) for groundwater recharge with the ultimate goal of the water to become drinking water. The project will provide 0.75 million gallons of potable water per day for Wellington. This alternative water supply project is a regional cooperative collaboration between many communities in Palm Beach, Dade, and Broward Counties.

The project consists of improvements creating a reservoir and maintaining storm water conveyance. The Village would modify its surface water system located within the limits of the C-8 canal by constructing a 10 CFS pump and adding 4 new water control gates. The new pump station would draw waters received from the C-51 Reservoir Project via the C-51 canal and pump it into the Village's C-8 canal. The 4 water control structures will be located at existing culvert connections isolating a 2 mile stretch of canal which is adjacent to one of the Village's well fields.

The Village is requesting \$250,000.00 in grant monies for the design and permitting of this raw water well recharge reservoir system. The project would include permitting for the 4 water control structures and pump station, ground water modeling of the two-mile canal and the participation in the cooperative collaboration in the C-51 Reservoir Project. The estimated probable cost of construction for the system is \$5.8 million dollars.



INF-20



INF-23

Exhibit "A"

Tabulation of population served by public Wellington water system

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		POPULATION WIIN VOW	CORPORATE	POPULATION W/III	POPULATION W/IN	POPULATION W/IN	POPULATION OUTSIDE	
		CORPORATE	BOUNDARIES SERVED	VOW CORPORATE	VILLAGE OF ROYAL	UNINCORPORATED PALM	VOW CORPORATE	TOTAL ESTIMAT
	TOTAL POPULATION	BOUNDARIES SERVED	BY PALM BEACH	BOUHDARY SERVED	PALM BEACH SERVED	BEACH COUNTY	BOUIDARY SERVED BY	POPULATION SER
	WAIL VOW CORPORATE	BY PRIVATE POTABLE	COUNTY WATER	BY VOW PUBLIC	BY YOW PUBLIC	SERVED BY VOW	VOW PUBLIC WATER	BY VOW PUBLE
YEAR	BOUNDARIES	WELLS	UTILITY DEPT.	WATER SYSTEM	WATER SYSTEM	PUBLIC WATER SYSTEM	SYSTEM	WATER SYSTE
2001	41,200	1,623	41	39,536	0	3,086	3,086	42,622
2002	43,896	1,741	1,690	40,465	1,472	3,266	4,738	45,203
2003	46,864	1,629	3,761	41,274	1,672	3,447	5,119	46,393
2004	50,282	2,036	5,776	42,470	1,872	3,628	5,500	47,970
2005	53,294	2,360	6,079	44,855	2,072	3,809	5,881	50,736
2006	57,202	2,537	6,383	48,282	2,273	3,990	6,262	54,544
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Α	В	С	D	E = B-C-D	F	G	H = F + G	I = E + H
			POPLILATION WIN VOW	TOTAL ESTIMATED			TOTAL ESTIMATED	
		POPULATION WIIN VOW	POPULATION WIN YOW CORPORATE	TOTAL ESTIMATED POPULATION WAIL	POPULATION WAN	POPULATION W/M	TOTAL ESTIMATED POPULATION OUTSIDE	
		POPULATION WIN YOW CORPORATE			POPULATION WIN VILLAGE OF ROYAL	POPULATION WAN UNINCORPORATED PALM	POPULATION OUTSIDE	TOTAL ESTIMA
	TOTAL POPULATION		CORPORATE	POPULATION WAIR			POPULATION OUTSIDE	
		CORPORATE	CORPORATE BOUNDARIES SERVED	POPULATION WAIN VOW CORPORATE	VILLAGE OF ROYAL	UNINCORPORATED PALM	POPULATION OUTSIDE VOW CORPORATE	POPULATION SEI
YEAR	TOTAL POPULATION	CORPORATE BOUNDARIES SERVED	CORPORATE BOUNDARIES SERVED BY PALM BEACH	POPULATION W/III VOW CORPORATE BOUNDARY SERVED	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM	POPULATION OUTSIDE VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM	POPULATION SEI BY VOW PUBL WATER SYSTE
2007	TOTAL POPULATION WIII VOW CORPORATE BOUNDARIES 58,179	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293	POPULATION W/III VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM 4,170	POPULATION OUTSIDE VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927
2007 2008	TOTAL POPULATION W/III VOW CORPORATE BOUNDARIES 58,179 59,083	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293 7,665	POPULATION W/III VOW CORPORATE BOUIDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473 2,673	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM 4,170 4,351	POPULATION OUTSIDE VOW CORPORATE BOUIDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832
2007 2008 2009	TOTAL POPULATION WIN VOW CORPORATE BOUNDARIES 58,179 59,083 59,987	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610 2,610	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293 7,665 8,038	POPULATION W/III VOW CORPORATE BOUIBARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808 49,339	VILLAGE OF ROYAL PALM BEACH SERVED BY YOW PUBLIC WATER SYSTEM 2,473 2,673 2,675	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM 4,170 4,351 4,360	POPULATION OUTSIDE VOW CORPORATE BOUIDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024 7,035	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832 56,374
2007 2008	TOTAL POPULATION W/III VOW CORPORATE BOUNDARIES 58,179 59,083	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293 7,665	POPULATION W/III VOW CORPORATE BOUIDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473 2,673 2,675 2,750	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM 4,170 4,351	POPULATION OUTSIDE VOW CORPORATE BOUIDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024 7,035 7,303	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832 56,374 57,174
2007 2008 2009 2010 2011	TOTAL POPULATION WINI VOW CORPORATE BOUNDARIES 58,179 59,083 59,987 60,894 61,795	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610 2,610 2,610 2,610 2,610	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293 7,665 8,038 8,410 8,572	POPULATION W/III VOW CORPORATE BOUIIDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808 49,339 49,871 50,613	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473 2,673 2,675 2,750 2,825	UNINCORPORATED PALM BEACH COUNTY SERVED BY YOW PUBLIC WATER SYSTEM 4,170 4,361 4,360 4,553 4,745	POPULATION OUTSIDE VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024 7,035 7,303 7,570	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832 56,374 57,174 58,184
2007 2008 2009 2010 2011 2012	TOTAL POPULATION WIN YOW CORPORATE BOUNDARIES 58.179 59,083 59,987 60,891 61,795 62,699	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610 2,610 2,610 2,610 2,610 2,610	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293 7,665 8,038 8,410	POPULATION WIN VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808 49,339 49,871 50,613 51,356	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473 2,673 2,675 2,750 2,825 2,900	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM 4,170 4,351 4,360 4,553 4,745 4,938	POPULATION OUTSIDE VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024 7,035 7,303 7,570 7,838	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832 56,374 57,174 58,184 59,194
2007 2008 2009 2010 2011	TOTAL POPULATION WINI VOW CORPORATE BOUNDARIES 58,179 59,083 59,987 60,894 61,795	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610 2,610 2,610 2,610 2,610	CORPORATE BOUNDARIES SERVED BY PALM BEACH COUNTY WATER UTILITIES 7,293 7,665 8,038 8,410 8,572	POPULATION W/III VOW CORPORATE BOUIIDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808 49,339 49,871 50,613	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473 2,673 2,675 2,750 2,825	UNINCORPORATED PALM BEACH COUNTY SERVED BY YOW PUBLIC WATER SYSTEM 4,170 4,361 4,360 4,553 4,745	POPULATION OUTSIDE VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024 7,035 7,303 7,570	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832 56,374 57,174 58,184 59,194 59,471
2007 2008 2009 2010 2011 2012	TOTAL POPULATION WIN YOW CORPORATE BOUNDARIES 58.179 59,083 59,987 60,891 61,795 62,699	CORPORATE BOUNDARIES SERVED BY PRIVATE POTABLE WELLS 2,602 2,610 2,610 2,610 2,610 2,610 2,610	CORPORATE BOUNDARIES SERVED BY PALIM BEACH COUNTY WATER UTILITIES 7,293 7,665 8,038 8,410 8,572 8,733	POPULATION WIN VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 48,284 48,808 49,339 49,871 50,613 51,356	VILLAGE OF ROYAL PALM BEACH SERVED BY VOW PUBLIC WATER SYSTEM 2,473 2,673 2,675 2,750 2,825 2,900	UNINCORPORATED PALM BEACH COUNTY SERVED BY VOW PUBLIC WATER SYSTEM 4,170 4,351 4,360 4,553 4,745 4,938	POPULATION OUTSIDE VOW CORPORATE BOUNDARY SERVED BY VOW PUBLIC WATER SYSTEM 6,643 7,024 7,035 7,303 7,570 7,838	POPULATION SEI BY VOW PUBL WATER SYSTE 54,927 55,832 56,374 57,174 58,184 59,194 59,471 59,747
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NOTES:
HISTORICAL DATA

COLUMN B - HISTORICAL TOTAL POPULATION FIGURES TAKEN FROM VOW 2007 APPROVED EAR
COLUMN C - FROM VOW BUILDING DEPARTMENT RECORDS
COLUMN D - FROM VOW AND PALM BEACH COUNTY BUILDING DEPARTMENT RECORDS
COLUMN G - FROM VOW AND VILLAGE OF ROYAL PALM BEACH BUILDING DEPARTMENT RECORDS
COLUMN G - FROM VOW AND PALM BEACH COUNTY BUILDING DEPARTMENT RECORDS

COLUMN G - FROM PALM BEACH COUNTY PROJECTIONS BASED ON APPROVED DEVELOPMENT PLANS
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